

Judicial Impact Fiscal Note

Bill Number: 2044 HB	Title: Unexcused student absences	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

206,592.00

Request # 352-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The bill calls for students under the age of 17 with 15 unexcused absences to enter into an agreement with the child and parent to establish school attendance requirements and to be referred to the community engagement board to establish school attendance requirements.

The bill also establishes that Juvenile courts to coordinate, to the extent possible, actions pertaining to students who have been referred to the community engagement boards under RCW 28A.225.015(3) or 28A.225.030(2) with proceedings and actions pertaining to children and youth who are the subject of at-risk youth petitions under RCW 13.32A.191 or child in need of services petitions under RCW 13.32A.140.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Indeterminate. Caseloads may increase, but the number is unknown. The Administrative Office of the Courts (AOC) has no data available to estimate the number of caseloads that would be affected because of this bill.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

206,592.00

Form FN (Rev 1/00)

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IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None.